

**BOARD OF SELECTMEN
221 MAIN STREET
BOYLSTON, MA 01505**

**U.S. POSTAGE PAID
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Boylston, MA**

MAIL TO:

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BOYLSTON, MA 01505**

THE COMMONWEALTH OF MASSACHUSETTS

Town of Boylston, Massachusetts

**May 1, 2017 Special Town Meeting Warrant
(Immediately preceding the Annual Town Meeting)**

May 1, 2017 Annual Town Meeting Warrant

May 8, 2017 Annual Town Election

Note: The warrant is available in large print upon request at the Selectmen's Office

WARRANT FOR A SPECIAL TOWN MEETING

Monday, May 1st, 2017,

The first Monday of May, at seven o'clock (7:00) P.M. at the

Tahanto Regional High School Auditorium.
1001 Main Street, Boylston MA

Immediately preceding the Annual Town Meeting to transact fiscal year end 2016 town business.

MAY 1, 2017

THE COMMONWEALTH OF MASSACHUSETTS

WORCESTER: SS

BOYLSTON

To either of the Constables of the Town of Boylston in the County of Worcester within The Commonwealth aforesaid:

GREETING:

In the name of The Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the Town of Boylston aforesaid, qualified to vote in elections and Town affairs, to meet at the following places and times for the following purposes:

SPECIAL TOWN MEETING In accordance with the above notice and Article III, Section 1 of the Town of Boylston By-Laws, the following articles will be considered on **Monday, May 1st, 2017, the first Monday of May, at seven o'clock (7:00) P.M. at the Tahanto Regional High School Auditorium, 1001 Main Street, Boylston MA.**

ARTICLE 1. To see if the Town will vote to transfer any unexpended balances of Fiscal Year 2017 appropriations, hitherto made to other accounts;

Or act any other way thereon.

Sponsor: Board of Selectmen

Finance Committee Recommendation: will be made at the Town Meeting

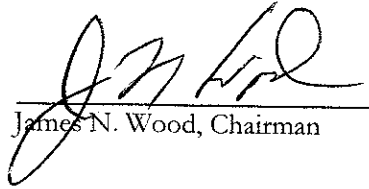
To transact any other business that may legally come before this meeting.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Municipal Office Building (Town Hall), one at the Boylston Post Office, one at the Public Library and one at the Boylston Light Department over fourteen (14) days and two (2) Sabbath days at least before the time of holding said meeting.

Hereof, fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of the meeting aforesaid.

Given our hands this Tenth (10th) day of April, 2017 AD.

Board of Selectmen for the Town of Boylston


Michael May
James N. Wood, Chairman
James Underwood

**WARRANT FOR THE ANNUAL TOWN MEETING
MAY 1, 2017**

THE COMMONWEALTH OF MASSACHUSETTS

WORCESTER: SS

BOYLSTON

To either of the Constables of the Town of Boylston in the County of Worcester within The Commonwealth aforesaid:

GREETING:

In the name of The Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the Town of Boylston aforesaid, qualified to vote in elections and Town affairs, to meet at the following places and times for the following purposes:

1. ANNUAL TOWN MEETING – MAY 1, 2017

on **Monday, the First (1st) of May AD, 2017 at seven-ten (7:10) P.M., at the Tahanto Regional High School Auditorium, 1001 Main Street, Boylston MA**, to take any action relative to the business of the Town as set forth in Articles one (1) through forty-four (44) of this Warrant; and at its adjournment, which shall be upon completion of Town Meeting action upon all articles listed on the Warrant.

2. ELECTION AND BALLOT – MAY 8, 2017

on **Monday, the eight (8th) of May AD, 2017**, to vote by ballot at the Town's annual election, at the Boylston Town Hall, at the Hillside Municipal Complex located at 221 Main Street within the Town of Boylston, **with polls opening at twelve o'clock (12:00) noon and closing at eight o'clock (8:00) P.M.** on the following:

ARTICLE 44. To vote by official ballot for the necessary Town Officers, namely:

One Selectman for three (3) years; One Assessor for three (3) years ; One Board of Health member for three (3) years; One Planning Board member for five (5) years; One Municipal Light Board member for three (3) years; Two Library Trustees for three (3) years each; One Cemetery Commissioner for three (3) years; One Parks & Recreation member for five (5) years ; One Parks & Recreation member for four(4) years; One Parks & Recreation member for three(3) years; One School Committee member for three (3) years; and One Moderator for three (3) years.

***ARTICLE 1.** To see if the Town will vote to authorize the Board of Selectmen to choose all necessary Town officers; or act in any other way thereon.

Sponsor: Board of Selectmen

***ARTICLE 2.** To hear and act upon the reports of Town officials and committees; or act in any other way thereon.

Sponsor: Board of Selectmen

***ARTICLE 3.** To see if the Town will vote to authorize the Board of Selectmen to employ Counsel where, in their judgment, it may be necessary; or act in any other way thereon.

Sponsor: Board of Selectmen

***ARTICLE 4.** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of revenue of the financial fiscal year beginning July 1, 2017 and ending June 30, 2018, and to issue a note or notes therefor and to renew any note or notes as may be given for a period of less than one (1) year in accordance with Chapter 44 of the General Laws; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

***ARTICLE 5.** To see if the Town will vote to authorize the Trustees of the Public Library to appoint such officers and employees as may be necessary for the fiscal year beginning July 1, 2017, and to fix the compensation therefor, consistent with the Personnel Plan; or act in any other way thereon.

Sponsor: Library Trustees

***ARTICLE 6.** To see if the Town will vote to authorize the Commissioners of the Cemetery to appoint such officers and employees as may be necessary for the fiscal year beginning July 1, 2017, including the appointment of a Cemetery Superintendent, and to fix the compensation therefor, consistent with the Personnel Plan; or act in any other way thereon.

Sponsor: Cemetery Commission

***ARTICLE 7.** To see if the Town will vote to authorize the Planning Board to appoint such officers and employees as may be necessary for the fiscal year beginning July 1, 2017, and to fix the compensation therefor, consistent with the Personnel Plan; or act in any other way thereon.

Sponsor: Planning Board

***ARTICLE 8.** To see if the Town will vote to appropriate the money received from the Commonwealth of Massachusetts as a Library grant-in-aid for the purpose of purchasing books and other items at the discretion of the Library Trustees; or act in any other way thereon.

Sponsor: Library Trustees

Finance Committee comments: Finance Committee recommends approval.

***ARTICLE 9.** To see if the Town will vote that the income from sales of electricity to private consumers, or for electricity supplied to municipal buildings or for municipal power, and from jobbing during the current fiscal year, be appropriated for the Municipal Lighting Plant, the whole to be expensed by the manager of the Municipal Lighting Plant, under the direction and control of the Municipal Light Board, for the expense of the plant for said fiscal year, as defined in Section 57 of Chapter 164 of the General Laws; and for the purchase, sale, installation and servicing of merchandise and equipment in accordance with the provisions of Chapter 235 of the Acts of 1937; and for any out of state travel expense in accordance with the provisions of Section 5 of Chapter 40 of the General Laws, and if said sum and income shall exceed said expense for the fiscal year, such excess shall be transferred to the Construction Fund of said plant and appropriated and used for such additions thereto as may thereafter be authorized by the Municipal Light Board; and fix the compensation of the Municipal Light Board members for the fiscal year beginning July 1, 2017, as provided by Section 4A of Chapter 41 of the General Laws, as follows: Chairman - \$800.00 and two (2) members - \$800.00 each, a total of \$2400.00, and such compensation to be paid from the operating account of the Municipal Light Plant; or act in any other way thereon.

Sponsor: Municipal Light Board

Finance Committee comments: Finance Committee recommends approval.

***ARTICLE 10.** To see if the Town will vote to accept any highway funds from County, State or Federal agencies, to authorize the Board of Selectmen to enter into agreements with MassDOT – Highway Division, so-called, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow from time to time during the fiscal year beginning July 1, 2017, in anticipation of reimbursement of said highway assistance, in conformity with the provisions of Section 6A of Chapter 44 of the General Laws, for maintenance, repair, construction of Town roads and programs consistent with Chapter 90 funds, to be expended by the Highway Department; or act in any other way thereon.

Sponsor: Highway Superintendent

Finance Committee comments: Finance Committee recommends approval.

***ARTICLE 11.** To see if the Town will vote to authorize the Board of Cemetery Commissioners to continue its use of the revolving fund, established at the May 1995 Annual Town Meeting, under and subject to the provisions of Section 53E ½ of Chapter 44 of the General Laws, for the following purposes:

- 1.To be the depository for all departmental receipts of the Cemetery Commission.
- 2.To authorize expenditures for the following:
 - a. For wages, salaries and fringe benefits associated with such wages or salaries for Cemetery Commission Employees.
 - b. For operational purposes other than regular wages and including the cost of grave openings and related expenses
 - c. For payment of maintenance expenses including supplies and materials and part-time labor
 - d. For payment of expenses related to the expansion of the cemetery
 - e. For compensation for part time commissioners and clerk; and
- 3.To set the expenditure limit as not to exceed \$30,000

Or act in any other way thereon.

Sponsor: Cemetery Superintendent

Finance Committee comments: Finance Committee recommends approval.

Board of Selectmen recommendation: Board of Selectmen recommends approval

***ARTICLE 12.** To see if the Town will vote to authorize the Planning Board to continue its use of the revolving fund established at the May 8, 2000 Annual Town Meeting, established in accordance with Section 53E½ of Chapter 44 of the General Laws, to be utilized for the following purposes:

1. To be the depository for engineering and advertising fees charged by the Planning Board to various developers for the plan review process;
2. To authorize expenditures from said fund to pay engineering and advertising costs associated with the plan review process;
3. To set the annual expenditure limit at \$20,000; and
4. To have the Planning Board be the only board authorized to expend funds from said account

Or act in any other way thereon.

Sponsor: Planning Board

Finance Committee comments: Finance Committee recommends approval.

Board of Selectmen recommendation: Board of Selectmen recommends approval

***ARTICLE 13.** To see if the Town will vote to authorize the Conservation Commission to continue its use of the revolving fund established at the May 14, 2002 Annual Meeting, established in accordance with Section 53E ½ of Chapter 44 of the General Laws, to be utilized for the following purposes

1. To be the depository for engineering and advertising fees charged by the Conservation Commission to various developers for the plan review process;
2. To authorize expenditures from said fund to pay engineering and advertising costs associated with the plan review process;
3. To set the annual expenditure limit at \$10,000; and
4. To have the Conservation Commission be the only board authorized to expend funds from said account;

Or act in any other way thereon.

Sponsor: Conservation Commission

Finance Committee comments: Finance Committee recommends approval.

Board of Selectmen Recommendation: Board of Selectmen recommends approval

***ARTICLE 14.** To see if the Town will vote to authorize the Board of Health to continue its use of the revolving fund established at the 2012 Annual Meeting, established in accordance with Section 53E½ of Chapter 44 of the General Laws, to be utilized for the following purposes:

1. To be a depository for reimbursements from the administration of flu vaccinations at Board of Health clinics;
2. To authorize expenditures from said fund to pay for additional vaccine, materials and supplies associated with Public Health Clinics;
3. To set the annual expenditure limit at \$3,000.00; and
4. To have the Board of Health be the only board authorized to expend funds from said account;

Or act in any other way thereon.

Sponsor: Board of Health

Finance Committee comments: Finance Committee recommends approval.

Board of Selectmen Recommendation: Board of Selectmen recommends approval

ARTICLE 15. To see if the Town will vote to fix the compensation for the following Town Officers: three (3) Selectmen, Town Clerk, Moderator, three (3) Assessors, three (3) School Committee members, three (3) Board of Health members, three (3) Cemetery Commissioners, five (5) Planning Board members, all in accordance with the recommendations of the Finance Committee, and to instruct the Selectmen or other boards to fix a given compensation for the persons hired or appointed by such boards;

Sponsor: Board of Selectmen

Finance Committee comments:

Selectmen, Chair	\$ 1,483	2 members each at \$ 1,236
Town Clerk	\$ 34,095 plus fees	
Town Moderator	\$ 15	
Assessors, Chair	\$ 1,537	2 members each at \$ 1,025
School Committee, Chair	\$ 103	2 members each at \$ 52
Board of Health, Chair	\$ 284	2 members each at \$ 190
Cemetery Commission, Chair	\$ 218	2 members each at \$ 164
Planning Board, Chair	\$ 379	4 members each at \$ 54
Planning Board, Vice-Chair	\$ 54	
Planning Board Clerk	\$ 54	

Or act in any way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at the Town Meeting

ARTICLE 16. To see if the Town will vote to amend the Town's Personnel Plan and By-laws by replacing Schedules A, B and C with the following; or act in any other way thereon.: (proposed changes are in **bold**)

Section 15: Classification Schedule Amended May 2017 - Effective July 1, 2018

Classification	Position Status	Grade	<u>Hourly Rates</u>	
			Min	Max
Library Page	Hourly		9.97	10.28
Election Worker	Hourly		9.97	10.28
Town Meeting Checker	Hourly		9.97	10.28
Election Clerk	Hourly		11.10	11.10
Election Warden	Hourly		11.10	11.10
Clerical	Special Temp		9.97	10.28
Library Housekeeper	Special Part Time		11.31	12.06
Asst. Laborer	Special Hourly	2		
Library Assistant/Sr. Technician	Reg. Part Time	3		
Laborer/Custodian	Reg. Full Time	3		
Emergency Medical Technician	Hourly	3		
Firefighter	Hourly	3		
Deputy Chief	Hourly	3+\$500		
Fire Captain	Hourly	3+\$300		
Fire Lieutenant	Hourly	3+\$200		
Asst Town Clerk	Special Part Time	5		
Police Service Aide	Hourly	5		
Asst. Inspector/Electrician	Hourly	5		
Assessors' Clerk	Reg. Part Time	5		
Children's Librarian	Reg. Part Time	5		
COA Co-ord./Community Outreach	Reg. Part Time	5		
P&R Program Coordinator	Reg. Part Time	5		
Equipment Operator/Laborer	Reg. Full Time	6		
Facilities Technician	Reg. Full Time	6		

Assistant Treasurer/Collector	Reg. Part Time	6
Asst Library Director	Reg. Part Time	7
Admin Asst. Board of Assessors	Reg. Part Time	7
Admin Asst to Hwy Supt.	Reg. Part Time	7
Admin Asst to Chief of Police	Reg. Part Time	7
Admin Asst to Planning Board	Reg. Part Time	7
Admin Asst to Board of Selectmen	Reg. Full Time	7
Equipment Operator/Mechanic	Reg. Full Time	7
Working Foreman	Reg. Full Time	8
Admin Asst to Health & Conservation	Reg. Part Time	8
Town Treasurer/Collector	Reg. Full Time	9
Foreman	Reg. Full Time	9
Building Inspector	Salaried	10
Library Director	Salaried	11
Highway/Cemetery Superintendent	Salaried	12 + \$845
Fire Chief	Salaried	Contract
Police Chief	Salaried	Contract
Town Administrator	Salaried	Contract

Schedule B: Salary Compensation Schedule

<u>Grade</u>	<u>Min</u>	<u>Mid</u>	<u>Max</u>
1	11.49	13.52	15.58
2	12.41	14.66	16.83
3	13.45	15.87	18.27
4	14.48	17.08	19.62
5	15.67	18.44	21.18
6	16.94	19.92	22.91
7	18.32	21.40	24.71
8	19.74	23.23	26.70
9	21.36	25.07	28.80
10	23.06	27.09	31.15
11	24.95	29.23	33.63
12	26.88	31.58	36.29
13	29.03	34.09	39.20
14	31.33	36.83	42.32
15	33.88	39.79	45.70
16	36.57	42.98	49.35
17	39.48	46.42	53.33
18	42.56	48.83	57.56

Schedule C: Salary Compensation Schedule-

Job Title	Annual Salary
Chairman, Registrar of Voters	\$ 693
Council on Aging, Meal Coordinator	\$ 1,158
Director of Veteran's Services	\$ 222
Electrical Inspector	\$ 9,186
Assistant Electrical Inspector	\$ 632
Plumbing Inspector	\$ 9,857
Assistant Plumbing Inspector	\$ 820
Gas Inspector	\$ 2,965
Assistant Gas Inspector	\$ 254
Registrar of Voters	\$ 322
Health Agent	\$ 42,006
Dog Officer	\$ 2,421
Animal Inspector	\$ 1,391
Nurse	\$ 1,500
Vital Stat Clerk	\$ 200
Tree Warden	\$ 1,305

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at the Town Meeting

ARTICLE 17. To see if the Town will vote to accept the proviso in Chapter 40, Section 4 of the General Laws, as amended by Section 19 of Chapter 218 of the Acts of 2016, to provide that any balance remaining in the account established for the deposit of monies received from the rental or lease of the Town-owned property known as hillside, shall remain in the account at the close of the fiscal year and may be expended for the upkeep and maintenance of said property by the Board of Selectmen without further appropriation; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at the Town Meeting

ARTICLE 18. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$15,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at the Town Meeting

ARTICLE 19. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$45,000 for the purpose of updating the IT Systems at Town Offices; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at the Town Meeting

ARTICLE 20. To see if the Town will transfer from available funds in the Treasury and appropriate a sum not to exceed \$ 75,000 for the purpose of completing renovations to the Boylston Town House; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at the Town Meeting

ARTICLE 21. To see if the Town will transfer from available funds in the Treasury and appropriate a sum not to exceed \$75,000.00 for the purpose of providing maintenance and paving of Town roads; or act in any other way thereon. of Town Roads.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at Town Meeting

ARTICLE 22. To see if the Town will vote to transfer from the Ambulance Receipts Reserved Account and appropriate a sum not to exceed \$70,000 to the Fire Department budget to supplement the portion of the operating budget associated with ambulance operations; or act in any other way thereon.

Sponsor: Fire Department

Finance Committee comments: Will be made at the Town Meeting

ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen to enter into a lease financing agreement to acquire a new ambulance for the Fire Department and to meet the first year of the three year payment term by transferring \$86,000.00 from available funds in the Treasury; or act in any other way thereon. .

Sponsor: Fire Department

Finance Committee comments: Will be made at Town Meeting

Article 24. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$20,000.00 for the purpose of funding the Town's matching portion of a FEMA Grant for the purchase of a Type I Interface Engine for the Fire Department, or act in any other way thereon.

Sponsor: Fire Department

Finance Committee comments: Will be made at the Town Meeting

ARTICLE 25. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$32,000.00 for the purpose of repairing or replacing the Garage Doors at the Fire Department; or act in any other way thereon.

Sponsor: Fire Department

Finance Committee comments: Will be made at the Town Meeting

ARTICLE 26. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$42,000.00 for the purpose of replacing the Police Department's two (2) 2008 computer servers and the associated Information Technology Infrastructure; or act in any other way thereon.

Sponsor: Police Department

Finance Committee comments: Will be made at Town Meeting

ARTICLE 27: To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$10,200.00 for the purpose of outfitting the Police Department with Critical Incident Response Equipment; or act in any other way thereon.

Sponsor: Police Department

Finance Committee comments: Will be made at Town Meeting

ARTICLE 28: To see if the Town will vote to transfer and appropriate the sum of \$50,000.00 from the Sale of Cemetery Lots account to the Cemetery Commission Budget for the purpose of paving roads and expanding the Pine Grove Cemetery, or act in any other way thereon.

Sponsor: Cemetery Commission

Finance Committee comments: Will be made at Town Meeting

Article 29. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$25,000.00 for the purpose of removing and/or trimming trees throughout Town; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at Town Meeting

Article 30. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$20,000.00 for the purpose of paying the costs associated with increased administrative and inspectional services in the Building Department related to new development.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at Town Meeting

ARTICLE 31. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$250,000 and direct the Board of Assessors to utilize the same to reduce the tax rate for the fiscal year beginning on July 1, 2017; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at the Town Meeting

ARTICLE 32. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$15,000.00 for the purpose of repairing or replacing the Boiler and related equipment, parts, and accessories at the Boylston Elementary School, or act in any other way thereon.

Sponsor: School Committee

Finance Committee comments: Will be made at Town Meeting

ARTICLE 33. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$10,000.00 for the purpose of repairing or replacing the Walk-in Cooler at the Boylston Elementary School; or act in any other way thereon.

Sponsor: School Committee

Finance Committee comments: Will be made at Town Meeting

ARTICLE 34. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$10,000.00 for the purpose of beginning Phase 1 of a 3 Phase Project to seal the windows at the Boylston Elementary School, or act in any other way thereon.

Sponsor: School Committee

Finance Committee comments: Will be made at Town Meeting

ARTICLE 35. To see if the Town will transfer from available funds in the Treasury and appropriate a sum not to exceed \$10,000.00 for the purpose of repairing or replacing the Dishwasher at the Boylston Elementary School; or act in any other way thereon.

Sponsor: School Committee

Finance Committee comments: Will be made at Town Meeting

ARTICLE 36. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$15,000.00 for the purpose of repairing or replacing the Flashing Traffic Control Lights at Boylston Elementary School; or act in any other way thereon.

Sponsor: School Committee

Finance Committee comments: Will be made at Town Meeting

ARTICLE 37. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$5,000.00 for the purpose of completing an Infrared Survey of the Roof for Moisture at Boylston Elementary School; or act in any other way thereon.

Sponsor: School Committee

Finance Committee comments: Will be made at Town Meeting

ARTICLE 38. To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$10,000.00 for the purpose of performing a study and designing improvements to the Town recreational facilities at Manor Park and the Center Courts, such funds to be expended under the direction of the Board of Selectmen and the Parks & Recreation Commission.

Sponsor: Parks & Recreation Committee

Finance Committee comments: Will be made at Town Meeting

ARTICLE 39. To see if the town will vote to:

1. Authorize the Board of Selectmen to accept on behalf of the Town the donation of a vacant parcel of land located at and known as 5 Pleasant Lane, Boylston, MA, shown as Lot 33 on a plan entitled Pleasant Hill Farm dated 5/25/2000, and recorded at the Worcester registry of Deeds in Plan Book 778, Plan No.81, a copy of said plan being on file at the office of the Town Clerk and available for public inspection during regular hours of Town Hall.
- and
2. To further authorize the Board of Selectmen to make said parcel available for sale, upon such terms and conditions as the Selectmen deem to be in the best interest of the Town; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at Town Meeting

ARTICLE 40. To see if the Town will vote to appropriate the sum of \$181,468.50, received by the Town as proceeds of bonds posted by the original developer of the subdivision known as Compass Pointe, for the purpose of the Town completing the construction of the subdivision roadways known as Northeast Way, Southwest Way, and a portion of Compass Circle stabilizing the lot areas with such roadway work; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at Town Meeting

ARTICLE 41. To see if the Town will vote to accept the provisions in Section 81U of Chapter 41 of the General Laws, which provides that proceeds of any bond or deposit posted with the Town in accordance with the requirements of the Subdivision Control law (MGL c. 41, sections 81K – 81GG inclusive) shall be made available to the Town for expenditure to meet the costs and expenses of the Town in completing the work specified in the approved subdivision plan and, furthermore, if such proceeds do not exceed one hundred thousand dollars, the expenditure may be made without specific appropriation, provided, however, that such expenditure is approved by the Board of Selectmen; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at Town Meeting

Article 42. To see if the Town will vote to authorize the Board of Selectmen to make available and to dispose of by sale a parcel of real property containing approximately 49,000 sq. ft. of land located off of Nicholas Avenue and Mill Road, said property having been acquired by the Town by deed from Mary E. Urquhart, Trustee, dated April 25, 1953, recorded in the Worcester Registry of Deeds in Book 3500, Page 121, and being shown as Lot 2 on Assessor's Map 2, a copy of which is on file and available for public inspection at the office of the Town Clerk during regular hours of Town Hall.

Sponsor: Citizens' petition

Finance Committee comments: Will be made at Town Meeting

ARTICLE 43. To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury such sums as may be necessary to defray and pay all Town debts and charges and appropriate the same as the Town sees fit for the fiscal year beginning on July 1, 2017, and to fix the compensation and salaries of all Town Officers, as may be shown in whole or in part by the Town Budget, so-called, as shown in the Fiscal Year 2018 Report of the Finance Committee; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will be made at the Town Meeting

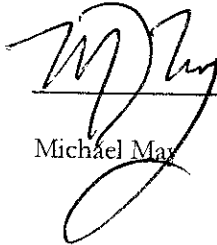
To transact any other business that may legally come before this meeting; or act in any other way thereon.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Municipal Office Building (Town Hall), one at the Boylston Post Office, one at the Public Library and one at the Boylston Light Department over seven (7) days and two (2) Sabbath days at least before the time of holding said meeting.

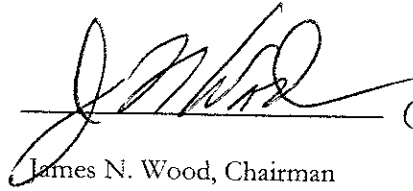
Hereof, fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of the meeting aforesaid.

Given our hands this Tenth (10th) day of April, 2017 AD.
Board of Selectmen for the Town of Boylston

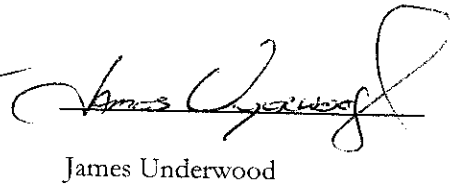
Board of Selectmen for the Town of Boylston



Michael May



James N. Wood, Chairman



James Underwood

<u>Acct. #</u>	<u>Department</u>	<u>Approved FY 2017 Budget</u>	<u>Proposed FY 2018 Budget</u>	<u>% Difference from FY17</u>
<u>GENERAL GOVERNMENT</u>				
SPECIAL TOWN MEETINGS (113):				
5780	Special Town Meeting Notices	1,900	1,900	0.0%
	Total Special Town Meetings	\$1,900	\$1,900	0.0%
MODERATOR (114):				
5110	Moderator Salary	15	15	0.0%
	Total Moderator	\$15	\$15	0.0%
BOARD OF SELECTMEN (122):				
5110	Selectmen Salary	3,956	4,055	2.5%
5111	Administrative Assistant	51,430	52,716	2.5%
5112	Town Administrator Salary	98,838	103,344	4.6%
5113	Human Resources Administrator	15,683	16,075	2.5%
5700	TA Mileage	0	0	
5780	Selectmen General Expenses	14,490	15,590	7.6%
5385	Town Audit	18,000	19,500	8.3%
	Total Board of Selectmen	\$202,397	\$211,280	4.4%
FINANCE COMMITTEE (131):				
5780	Finance Committee Expenses	400	400	0.0%
	Total Finance Committee	\$400	\$400	0.0%
RESERVE FUND (132):				
5785	Reserve Fund	60,000	60,000	0.0%
	Total Reserve Fund	\$60,000	\$60,000	0.0%
TOWN ACCOUNTANT (135):				
5300	Accountant Salary	38,675	39,000	0.8%
5780	Accountant Expenses	10,000	10,000	0.0%
	Total Town Accountant	\$48,675	\$49,000	0.7%
BOARD OF ASSESSORS (141):				
5110	Members Salaries	3,588	3,678	2.5%
5111	Clerk Salary	31,177	31,957	2.5%
5112	Clerical Wages or Services	23,878	24,475	2.5%
5780	Expenses	19,300	32,020	65.9%
5301	Appraisal Expense	0	8,300	
5202	Dicentennial Appraisal	0	0	
5801	Triennial Property Revaluation	43,500	0	-100.0%
	Total Board of Assessors	\$121,443	\$100,430	-17.3%
TREASURER/COLLECTOR (145,146):				
5110	Treasurer Salary	70,916	72,689	2.5%
5110	Treasurer/Collector Stipend	1,000	1,000	0.0%
5111	Clerical Wages	30,175	30,929	2.5%
5780	Expenses	41,746	42,661	2.2%
	Total Treasurer	\$143,837	\$147,279	2.4%

<u>Acct. #</u>	<u>Department</u>	<u>Approved FY 2017 Budget</u>	<u>Proposed FY 2018 Budget</u>	<u>% Difference from FY17</u>
TOWN COUNSEL (151):				
5110	Town Counsel Retainer			
5780	Town Counsel Expense	75,000	75,000	0.0%
	Total Town Counsel	\$75,000	\$75,000	0.0%
PERSONNEL BOARD (152):				
5780	Personnel Board Expense			
	Total Personnel Board			
TAX TITLE CUSTODIAN (158):				
5780	Tax Title Custodian Expense	550	1,050	90.9%
	Total Tax Title Custodian	\$550	\$1,050	90.9%
TOWN CLERK (161):				
5110	Town Clerk Salary	33,263	34,095	2.5%
5111	Clerical Wages	6,000	11,700	95.0%
293-5110	Parking Clerk	260	260	0.0%
5780	Expenses	1,850	1,850	0.0%
	Total Town Clerk	\$41,373	\$47,905	15.8%
ELECTIONS/REGISTRATIONS (162):				
5110	Salaries	5,182	4,089	-21.1%
5780	Expenses	6,950	4,200	-39.6%
	Total Elections/Registrations	\$12,132	\$8,289	-31.7%
CONSERVATION COMMISSION (171):				
5111	Salary	16,947	17,371	2.5%
5780	Expenses	550	550	0.0%
5781	Stormwater Management	10,000	20,000	100.0%
5300	Engineering Fees			
	Total Conservation Commission	\$27,497	\$37,921	37.9%
PLANNING BOARD (175):				
5110	Members Salaries	560	574	2.5%
5111	Official Clerk Salary	60	62	2.5%
5112	Administrative Assistant Wages	10,425	10,920	4.7%
5350	Consulting Services			
5780	Expenses	2,050	2,050	0.0%
	Total Planning Board	\$13,095	\$13,606	3.9%
OTHER GENERAL GOVERNMENT:				
5780	Earth Removal Board Expense (173)	100	100	0.0%
5780	Tri Town Hazardous Waste Project	1,600	2,500	56.3%
5780	Municipal Office Expenses (192)	41,930	42,040	0.3%
5380	Town Reports (195)	2,000	2,000	0.0%
5780	Employee Physical Examinations (919)	500	500	0.0%
5780	Town House Expense (196)	17,000	16,000	-5.9%
5780	Town Garage Expense (197)	21,150	20,150	-4.7%
5699	CMRPC Assessment (000)	1,200	1,300	8.3%

<u>Acct. #</u>	<u>Department</u>	<u>Approved FY 2017</u> <u>Budget</u>	<u>Proposed FY 2018</u> <u>Budget</u>	<u>%</u> <u>Difference</u> <u>from FY17</u>
5240	Repairs to Town Buildings (198)	2,800	3,800	35.7%
	Total Other General Government	\$88,280	\$88,390	0.1%
	TOTAL GENERAL GOVERNMENT	\$836,594	\$842,465	0.7%
	<u>PUBLIC SAFETY</u>			
	<u>POLICE (210):</u>			
5110	Salaries and Wages	861,813	876,443	1.7%
5780	Expenses	144,185	134,095	-7.0%
	Total Police	\$1,005,998	\$1,010,538	0.5%
	<u>FIRE (220):</u>			
5110	Salaries and Wages	310,724	317,281	2.1%
5780	Expenses	61,400	63,900	4.1%
5880	Fire Truck Lease	129,111	129,111	0.0%
	Total Fire	\$501,235	\$510,292	1.8%
	<u>FIRE/POLICE/AMB. DISPATCH (230):</u>			
5110	Salaries and Wages	228,411	232,939	2.0%
5780	Expenses	12,715	12,715	0.0%
	Total Dispatch	\$241,126	\$245,654	1.9%
	<u>BUILDING INSPECTOR (241):</u>			
5110	Building Inspector Services	30,457	31,218	2.5%
5111	Clerical Wages	15,436	17,052	10.5%
5780	Expenses	1,850	1,850	0.0%
	Total Building Inspector	\$47,743	\$50,120	5.0%
	<u>GAS INSPECTOR (242):</u>			
5110	Gas Inspector Salary	3,140	6,103	94.4%
5780	Gas Inspector Expenses	700	750	7.1%
	Total Gas Inspector	\$3,840	\$6,853	78.5%
	<u>PLUMBING INSPECTOR (243):</u>			
5110	Plumbing Inspector Salary	10,418	12,822	23.1%
5780	Plumbing Inspector Expenses	0	0	#DIV/0!
	Total Plumbing Inspector	\$10,418	\$12,822	23.1%
	<u>WIRING INSPECTOR (245):</u>			
5110	Wiring Inspector Salary	9,579	9,819	2.5%
5780	Expenses	600	800	33.3%
	Total Wiring Inspector	\$10,179	\$10,619	4.3%
	Total Building Department	\$72,180	\$80,414	11.4%
	<u>DOG OFFICER (292):</u>			
5110	Dog Officer Wages	2,362	2,421	2.5%
5780	Expenses	1,100	1,100	0.0%
	Total Dog Officer	\$3,462	\$3,521	1.7%

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OTHER PUBLIC SAFETY:				
5110	Tree Warden Salary (294)	1,275	1,306	2.4%
5780	Tree Warden Expense (294)	12,500	12,500	0.0%
Total Other Public Safety		\$13,775	\$13,806	0.2%
TOTAL PUBLIC SAFETY		\$1,837,775	\$1,864,225	1.4%

EDUCATION

ELEMENTARY SCHOOL (320):				
5110	School Committee Salary	200	200	0.0%
5510	Elementary Education	2,794,454	2,916,374	4.4%
Total Elementary School		2,794,654	2,916,574	4.4%
REGIONAL DISTRICT (340):				
5651	Regular Assessment	4,247,119	4,444,974	4.7%
	Building Construction Assessment	883,766	943,270	6.7%
Total Regional District		\$5,130,885	\$5,388,244	5.0%
VOCATIONAL EDUCATION (345):				
5320	Tuition	375,861	366,675	-2.4%
5380	Transportation	47,665	49,095	3.0%
Total Vocational Education		\$423,526	\$415,770	-1.8%
TOTAL EDUCATION		\$8,349,065	\$8,720,588	4.4%

PUBLIC WORKS

HIGHWAY DEPARTMENT (420):				
5110	Salaries and Wages	334,345	342,491	2.4%
5780	Expenses	118,850	123,850	4.2%
5781	Highway Building expenses	24,925	24,700	-0.9%
Total Highway Department		\$453,195	\$491,041	8.4%
SNOW AND ICE REMOVAL (423):				
5110	Snow and Ice Removal Overtime	25,000	30,000	20.0%
5780	Snow and Ice Removal Expenses	126,000	137,000	8.7%
Total Snow and Ice Removal		\$151,000	\$167,000	10.6%
STREET LIGHTING (424):				
5210	Street Lighting Expense	15,000	15,000	0.0%
Total Street Lighting Expense		\$15,000	\$15,000	0.0%
CEMETERY (491):				
5110	Salaries and Wages	580	594	2.5%
5780	Materials and Expenses	3,700	4,200	13.5%
Total Cemetery		\$4,280	\$4,794	12.0%
TOTAL PUBLIC WORKS		\$623,475	\$677,836	8.7%

HUMAN SERVICES

<u>Acct. #</u>	<u>Department</u>	<u>Approved FY 2017</u> <u>Budget</u>	<u>Proposed FY 2018</u> <u>Budget</u>	<u>%</u> <u>Difference</u> <u>from FY17</u>
BOARD OF HEALTH (510):				
5110	Salaries and Wages	705	722	2.5%
5111	Clerical Wages	16,610	17,025	2.5%
5112	Vital Statistic Wages	200	200	0.0%
5113	Animal Inspector Wages	1,358	1,392	2.5%
5114	Sanitation Inspector Salary	41,981	43,031	2.5%
5780	Expenses	2,375	2,375	0.0%
5786	Special Projects	2,200	2,200	0.0%
Total Board of Health		\$65,429	\$66,946	2.3%
NURSING (522):				
5110	Nurse's Salary	1,000	1,000	0.0%
Total Nursing		\$1,000	\$1,000	0.0%
COUNCIL ON AGING (541):				
5110	Coordinator Salary-Meals	1,130	1,158	2.5%
5780	Expenses	6,025	6,025	0.0%
5781	Van Expenses	0	2,500	#DIV/0!
5110	Coordinator Salary	17,049	34,951	105.0%
Total Council on Aging		\$24,204	\$44,634	84.4%
VETERANS SERVICES (543):				
5110	Veterans Agent Salary	218	223	2.5%
5300	Veterans Benefits	20,000	20,000	0.0%
5780	Veterans Services Expenses	175	175	0.0%
Total Veterans Services		\$20,393	\$20,398	0.0%
TOTAL HUMAN SERVICES		\$111,026	\$132,978	19.8%

CULTURE & RECREATION

LIBRARY (610):				
5110	Salaries and Wages	130,311	149,517	14.7%
5780	Expenses	61,240	66,340	8.3%
Total Library		\$191,551	\$215,857	12.7%
PARKS AND RECREATION (650):				
5110	Salary	13,325	23,658	77.5%
5780	Equipment and No Fee Programs Expense	3,500	3,500	0.0%
Total Parks and Recreation		\$16,825	\$27,158	61.4%
HISTORICAL COMMISSION (670):				
5780	Expenses	5,000	5,000	0.0%
5785	Project Expenses	1,200	1,200	0.0%
5780	Building Maintenance	3,500	3,500	0.0%
Total Historical Commission		\$9,700	\$9,700	0.0%
CELEBRATIONS (640):				
5780	Memorial Day	4,000	4,000	0.0%

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	Total Memorial Day	\$4,000	\$4,000	0.0%
TOTAL CULTURE AND RECREATION		\$222,076	\$256,715	15.6%
<u>MATURING DEBT</u>				
5910	Maturing Debt-Principal (710)	270,000	265,000	-1.9%
5915	Maturing Debt-Interest (750)	155,726	150,375	-3.4%
TOTAL MATURING DEBT		\$425,726	\$415,375	-2.4%
<u>EMPLOYEE BENEFITS AND INSURANCE</u>				
EMPLOYEE BENEFITS:				
5171	Pension Expense (911)	467,638	555,757	18.8%
5171	Unemployment Compensation (913)	12,500	12,500	0.0%
5171	Group Health Insurance (914)	1,010,000	1,100,000	8.9%
Total Employee Benefits		\$1,490,138	\$1,668,257	12.0%
WORKERS COMP/GENERAL INSURANCE (942)				
5740	Workers Comp & General Insurance	133,500	135,000	1.1%
Total Workers Comp & General Insurance		\$133,500	\$135,000	1.1%
TOTAL EMPLOYEE BENEFITS/INSURANCE		\$1,623,638	\$1,803,257	11.1%
GRAND TOTAL ALL BUDGETS		\$14,029,377	\$14,713,439	4.9%

